

AGM Minutes 2023 (May 5, 2024)

Trinity Church Golden Grove



1. Opening in Prayer

Peter Lockery (Chair), opened at 11.32am

2. Attendance and Apologies

Apologies: Natasha Dahlenburg, Katrina Newman

Noted Quorum: Andrew Severin Holy Trinity Board Representative.

Sign in sheets attached.

3. Minute taker

Minute Taker - Nominated: Amanda Young

4. Vote to accept last minutes

Voted: Meredith Lockery

Seconded: Alex Cowie

5. Leadership Team Appointment

Lyn Davis has been elected unopposed to the leadership team for a further 2-year term

6. Trinity Network Update (Andrew Severin)

The network continues in the mission outreach of the church. We are coming out of the decrease in numbers over the covid years. All churches are experiencing growth including Golden Grove.

Plans for the future:

- Evangelistic Health
- Church planting - regional (Goolwa and Murray Bridge)
- Hub churches - Stephen George (TC Modbury is the Northern Hub lead pastor)
- Growing the leadership pipeline
- Investing in the wider gospel ecosystem - partnering with other organisations e.g. AFES, Bush Church Aid, CMS etc, and other church planting churches and networks.

North Terrace site re-development - 30th June is the current deadline for the developer.

[Trinity Church Golden Grove Finance Update](#)

Total income higher than expenses income higher than the last year and above budget with thanks to God for the generosity of our church members.

Our highest expense is staff, and we have 3 paid staff who make up that figure - second highest expense is the cost of renting the building.

Attendance is trending upwards with an average over 100 people for the first quarter of 2024 - giving has also risen in line with the increase in attendance. This is encouraging for our church.

For this year we are on budget for the year to date, we have a budgeted deficit of \$20,000 for 23/24FY and a surplus of \$60,000 carried over from previous years. The leadership team is thankful for the generosity of the people for this.

See attached slides

7. Ministry and Pastor Report

a. Carola Bradford

Report attached - thankful for those who are serving and blessing others with their servant heart, people are generous with their time and will to have a go.

b. Michael Steemson

Report attached - children and families are a deliberate focus of our church. All ages talks are beneficial for everyone in the church, we are able to target the children but the whole family of God can benefit.

c. Meredith Lockery

Report attached - privileged to work amongst the women in this church. Meets with women regularly and catches up on life - meets with those who may not be able to come to church every week and show the love of God by walking alongside them.

d. Luke Dahlenburg

Our Goal - every person having every opportunity to meet Jesus

We want to go deeper as the people of God to not just meet Jesus but know him deeply and personally

Care and connect events planned for this year - wine tasting, lawn bowls. Opportunities to invite others along and meet other christians.

Next Steps

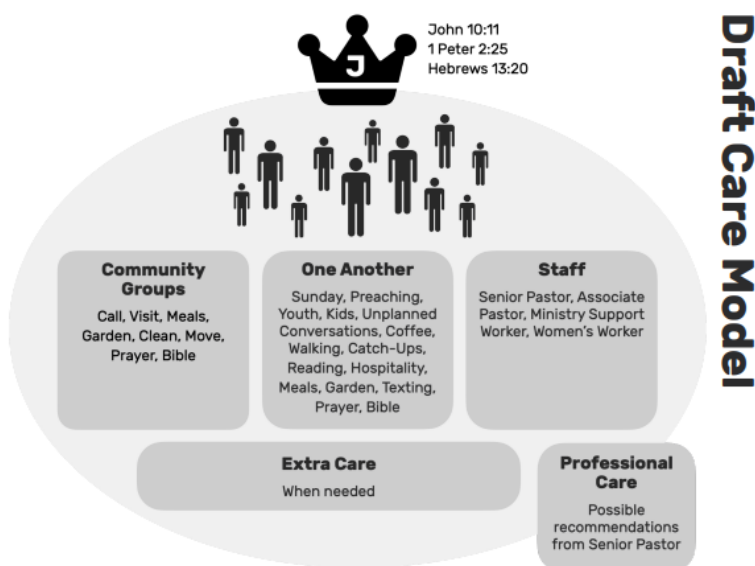
Pray: for your friends, family and yourself

Invite: some along to something this year

Tell: Look for moments to share your faith. Ask the big questions

Encourage: Let us know how you get on. Positive or negative, we'd love to hear your stories and share them with our church family throughout the year

Draft care model - under review, what does care look like at Trinity Church Golden Grove?



See attached slides

8. Questions

What does our support with CMS look like?

Peter - We partner with CMS through prayer and encourage the members of the church family to support them financially. Our church partners with the Roe Family specifically.

Church planting and mission, are we still church planting or are we regionalising and consolidating?

Andrew - We are still church planting, we need the resources to go out. Initially the trinity church Adelaide congregation sent those out - now the planted churches are working together to send those out.

We haven't got a budget for church planting in the budget?

Andrew - we no longer "levy" the churches for church planting so we now fundraise for these church plants.

What is the long term strategy for the budget since we are budgeting for a deficit year on year?

Andrew - we aim to carry over the budget surplus and use it conservatively. Peter - we would aim to cover our costs as we grow with the generosity of the people.

Community Group planting?

Peter and Luke - we are looking to grow our community groups but we want them to be healthy and well so we need to grow our community group leaders. The leadership pipeline aims to identify those we can grow to become community group leaders.

9. Closing Prayer

Closed at 12.28 by Luke Dahlenburg.